

RESOLUTION 33 - 21

2021 BUDGET AMENDMENT #1

WHEREAS, the County Board approved the 2021 Lafayette County Budget on November 10, 2020. The budget adoption is considered authorized and Department Heads shall have the authority to expend or receive funds within their respective budgets without regard to specific line items; and

WHEREAS, at the May 18, 2021 Lafayette County Board of Supervisors' meeting, it was voted to approve Resolution 11-21, providing emergency medical services to Lafayette County municipalities by the Lafayette County Emergency Medical Services (EMS) Department; and

WHEREAS, at the June 14, 2021 Finance Committee meeting, it was discussed to approved the below amendments that increase/decrease the revenue/expenditure budgets for the accounts listed below, for the year ending December 31, 2021, based on Resolution 11-21.

**2021 Budget
Lafayette County
Budget Amendment**

By Supervisor(s) Lindsey Lange, Finance Director Amendment # 1

To amend the 2021 Proposed Budget adopted by the Finance Committee,
I (we) hereby propose:

Transferring \$200,000 from MHLC to the EMS Fund 07 for startup of the department. This does not change the total county levy amount.

I (we) estimate that this proposed amendment would increase / decrease the tax levy by
\$0.00

THIS SECTION FOR FINANCE DEPARTMENT USE

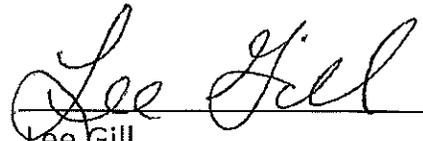
Department Description	Dept. Number	Account Number	Expenditure Increase (Decrease)	Revenue Increase (Decrease)	Other Sources Increase (Decrease)	Net Levy Increase (Decrease)
MHLC	03		\$ -	\$ -	\$ (200,000)	\$ 200,000
EMS	07		\$ -	\$ -	\$ 200,000	\$ (200,000)
Totals			\$ -	\$ -	\$ -	\$ -

NOW, THEREFORE, BE IT RESOLVED, that the Lafayette County Board of Supervisors, at the recommendation of the Finance Committee, do hereby approve the budget amendment of the accounts listed above. The Board further directs the County Clerk to publish this Resolution pursuant to Wisconsin State Statute number 65.90 (5) (a) for the statutory requirement.

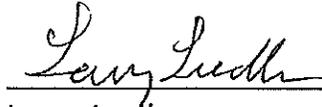
Respectfully Submitted
Lafayette County Finance Committee



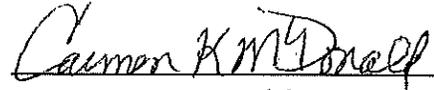
Scott Pedley, Chair



Lee Gill



Larry Ludlum



Carmen McDonald



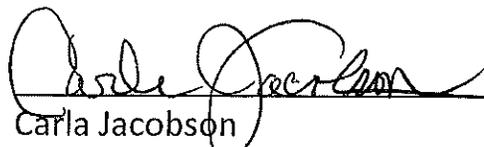
John Reichling

FISCAL NOTE: The above budget amendments will have no fiscal impact on the 2021 Budget.

LEGAL NOTE: Within County Board authority.

I, Carla Jacobson, Clerk of the County of Lafayette, State of Wisconsin, do certify that this resolution was adopted by the Lafayette County Board of Supervisors at a meeting held on

July 20, 2021.



Carla Jacobson
Lafayette County Clerk