

RESOLUTION 65 - 23

INCREASE 2024 HOSPITAL BUDGET FOR WAGES AT MEMORIAL HOSPITAL OF LAFAYETTE COUNTY

WHEREAS, at the February 14, 2024, Memorial Hospital Compensation Oversight Committee meeting, it was discussed to increase the 2024 Hospital budget in the amount of \$145,445.00 designated for wages to retroactively take effect January 1, 2024.

NOW, THEREFORE, BE RESOLVED, that the Lafayette County Board of Supervisors, at the recommendation of the Memorial Hospital Compensation Oversight Committee, do hereby approve the above.

Respectfully Submitted

Memorial Hospital Compensation Oversight Committee



Jack Sauer, County Board Chairman



Scott Pedley



Bob Boyle



Rita Bucholz

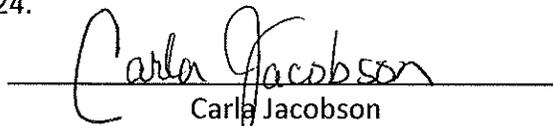


Carmen McDonald

FISCAL NOTE: Assumed maximum fiscal impact for these increases in 2024 is approximately \$180,370 in wages and fringes. These increases were not included in the 2024 budget. Hospital Management is confident that increases in Hospital revenue and cost reimbursements will cover costs incurred. The hospital has adequate surplus funds available should that not be the case, so there is no projected impact to the county levy.

LEGAL NOTE: Within County Board authority.

I, Carla Jacobson, Clerk of the County of Lafayette, State of Wisconsin, do certify that this resolution was adopted by the Lafayette County Board of Supervisors at a meeting held on February 20, 2024.



Carla Jacobson
Lafayette County Clerk