

TOWN OF WILLOW SPRINGS
BUDGET HEARING AND SPECIAL MEETING MINUTES
November 11, 2019
Held at Town Hall in Calamine

Present: James Acherman - Chairperson, Dan Rielly - Supervisor, Andy Schilling - Supervisor, January Meylor - Treasurer and Virginia Burbach - Clerk.

Others present: Bailey McGuire and Mark Thomas

Meeting called to order by Chairperson James Acherman at 6:33 p.m.

Minutes

The minutes of November 12, 2018 meeting were reviewed. Andy Schilling motioned to approve the minutes and Dan Rielly seconded the motion. Majority were in favor. No one opposed.

Budget

James Acherman reviewed the budget hearing process and then reviewed the budget sheet proposed for January 1, 2020 to December 31, 2020. The budget sheet had income and expenses from January 1, 2019 to November 11, 2019 and also showed totals from 2018 and proposed amounts needed for 2020. The 2019 budget levied at \$230,000 which was an increase of \$8,765 from the previous year. The allowable levy for 2020 is \$224,297. There was some discussion about future expenses especially with recent bad weather. Andy Schilling motioned to adopt the levy amount at \$230,000 exceeding the allowable levy by \$5,703. Dan Rielly seconded the motion. A vote was taken. 7 people voted to approve the increase. No one opposed.

Other Business

None

Adjournment

Andy Schilling motioned to adjourn the meeting and Dan Rielly seconded the motion. Meeting adjourned at 6:55 p.m.

VAB

Virginia Burbach, Clerk
18500 County Road C, Mineral Point WI 53565. Phone (608) 482-0328