

RESOLUTION 34 - 21

2021 BUDGET AMENDMENT #2

WHEREAS, the County Board approved the 2021 Lafayette County Budget on November 10, 2020. The budget adoption is considered authorized and Department Heads shall have the authority to expend or receive funds within their respective budgets without regard to specific line items; and

WHEREAS, at the July 27, 2020 Finance Committee meeting, it was voted to approve using Fund 40 for a Capital Improvement Plan Fund (CIP Fund); and

WHEREAS, at the June 14, 2021 Finance Committee meeting, it was voted to approve transferring year end 2020 funds into the CIP Fund 40 of \$137,329 for the Sheriff's Department radio counsel replacement project, and \$17,980 for Land Conservation for future replacement vehicles; and

WHEREAS, at the June 14, 2021 Finance Committee meeting, it was discussed to approved the below amendments that increase/decrease the revenue/expenditure budgets for the accounts listed below, for the year ending December 31, 2021.

**2021 Budget
Lafayette County
Budget Amendment**

By Supervisor(s) Lindsey Lange, Finance Director Amendment # 2

To amend the 2021 Proposed Budget adopted by the Finance Committee,
I (we) hereby propose:

Establishing the CIP Fund 40 and transferring the amounts below for the proposed future CIP projects. This does not change the total county levy amount.

Sheriff-\$137,329
LCD-\$17,980

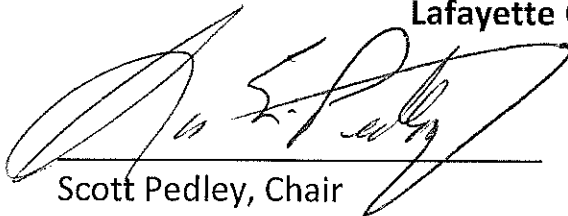
I (we) estimate that this proposed amendment would increase / decrease the tax levy by
\$0.00

THIS SECTION FOR FINANCE DEPARTMENT USE

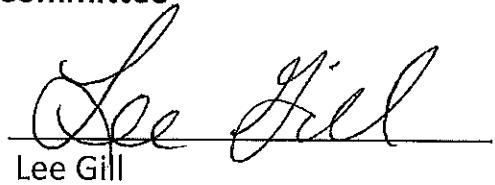
Department Description	Dept. Number	Account Number	Expenditure Increase (Decrease)	Revenue Increase (Decrease)	Other Sources Increase (Decrease)	Net Levy Increase (Decrease)
Sheriff	01.1112	01.1112.521100/527110	\$ 137,329	\$ -	\$ -	\$ 137,329
LCD (Land Conservation)	01.1124	01.1124.562101	\$ 17,980	\$ -	\$ -	\$ 17,980
CIP (Capital Improvement Plan)	40	TBD	\$ -	\$ 155,309	\$ -	\$ (155,309)
Totals			\$ 155,309	\$ 155,309	\$ -	\$ -

NOW, THEREFORE, BE IT RESOLVED, that the Lafayette County Board of Supervisors, at the recommendation of the Finance Committee, do hereby approve the budget amendment of the accounts listed above. The Board further directs the County Clerk to publish this Resolution pursuant to Wisconsin State Statute number 65.90 (5) (a) for the statutory requirement.


Respectfully Submitted
Lafayette County Finance Committee



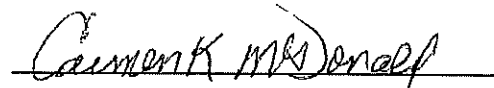
Scott Pedley, Chair



Lee Gill



Larry Ludlum



Carmen McDonald



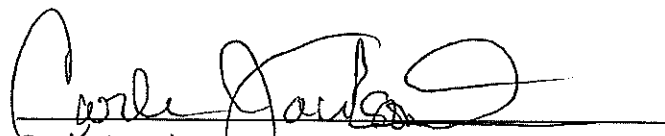
John Reichling

FISCAL NOTE: The above budget amendments will have no fiscal impact on the 2021 Budget.

LEGAL NOTE: Within County Board authority.

I, Carla Jacobson, Clerk of the County of Lafayette, State of Wisconsin, do certify that this resolution was adopted by the Lafayette County Board of Supervisors, at a meeting held on

July 26, 2021.



Carla Jacobson
Lafayette County Clerk